

UTAH VALLEY UNIVERSITY

TO: President Astrid S. Tuminez

FROM: Laurie Sharp and Jeff Peterson, Co-Chairs

University Planning Advisory Committee (UPAC)

DATE: April 4, 2023

SUBJECT: 2022-2023 UPAC Annual Report

UPAC has completed its annual work on university-wide planning activities at Utah Valley University consistent with its 2022-2023 Charter and Charge. During this academic year, university-wide planning transitioned from the Planning, Budget, and Finance Division with Vice President Linda Makin serving as the executive sponsor to the Academic Affairs Division with Provost and Senior Vice President Wayne Vaught serving as the executive sponsor. As part of this transition, Dr. Laurie Sharp, Associate Provost for Academic Programs and Assessment became UPAC Co-Chair effective January 2023, and Vice President Linda Makin continued her service to UPAC in the capacity of an executive appointee from the Planning, Budget, and Finance Division.

This annual report summarizes accomplishments for each of UPAC's ongoing responsibilities and 2022-2023 charge from the viewpoints of the current co-chairs (i.e., Dr. Laurie Sharp & Dr. Jeff Peterson) and UPAC members. This annual report also includes recommendations for UPAC's ongoing responsibilities and 2023-2024 charge based on feedback shared by UPAC members. Lastly, this annual report acknowledges UPAC members who have completed their service to the University through their work on this committee.

UPAC Accomplishments

UPAC's 2022-2023 Charter: Summary of Accomplishments

UPAC's 2022-2023 Charter specifies four ongoing responsibilities of UPAC that must be fulfilled periodically. Below is a summary of each ongoing responsibility and UPAC's related accomplishments.

Maintain awareness of UVU's strategic and operating environment, advising the President and UEC regarding emerging forces in that environment and potential university responses. During the 2022-2023 academic year, UPAC's primary focus during the Fall 2022 semester was to assist with completion of the Vision 2030 refresh and development of the Balanced Scorecard. Fall 2022 efforts were led by Vice President Linda Makin and Dr. Jeff Peterson. UPAC's primary focus during the Spring 2023 semester involved identification of alignment between campus master plans (i.e., Academic Master Plan, Digital Transformation Plan, Facilities Master Plan, Inclusion Plan, Completion Plan 3.0, Sustainability Plan) and the Utah System of Higher Education's 2021 Strategic Plan to the Vision 2030 refresh document. Spring 2023 efforts were led by Dr. Laurie Sharp and Dr. Jeff Peterson.

Review major university plans to ensure consistency with the university strategy, across planning efforts, and with initiatives of the State of Utah and Utah System of Higher Education.

Vice President Linda Makin shared the Vision 2030 refresh document with Taylor Adams, Associate Commissioner for Strategic Plans at the Utah System of Higher Education. In December 2022, Vice President Linda Makin invited Taylor Adams to be a guest speaker at a regularly scheduled UPAC meeting to discuss alignment between the Vision 2030 refresh document and initiatives of the State of Utah and Utah System of Higher Education. In February 2023, Dr. Laurie Sharp and Dr. Jeff Peterson divided UPAC members into seven small working groups and tasked each group with reviewing either a specific campus master plan (i.e., Academic Master Plan, Digital Transformation Plan, Facilities Master Plan, Inclusion Plan, Completion Plan 3.0, Sustainability Plan) or the Utah System of Higher Education's 2021 Strategic Plan and identifying its alignment and alignment gaps with the Vision 2030 refresh document. Each small group presented their findings to UPAC members in March 2023, and Dr. Laurie Sharp used this information to create a series of strategy maps (i.e., UVU Strategy Maps) to serve as planning resources for the entire campus community. The UVU Strategy Maps are visual representations of the University's and State's overall objectives and how they relate to one another. In late March 2023, Dr. Laurie Sharp disseminated the UVU Strategy Maps by email to the Vice Presidents for each Division and Deans and Associate Deans for each school/college to use as tools for developing their respective annual administrative unit plans for the 2023-2024 academic year. Additionally, the UVU Strategy Maps will be posted soon on the website for the Office of Institutional Effectiveness, Accreditation, and Academic Assessment so that any campus stakeholder may access and use them. UPAC is hopeful that the UVU Strategy Maps will be informative to those with oversight responsibility for the institutional strategic plan and campus master plans as they evaluate the latest iteration and design future iterations. Copies of the UVU Strategy Maps are provided with this annual report.

Assess whether UVU is fulfilling its mission and action commitments and whether it will be able to do so sustainably in accordance with the standards and policies of the Northwest Commission on Colleges and Universities (NWCCU).

On January 1, 2020, NWCCU stakeholders, commissioners, and staff members, along with chief executive officers of eligible member institutions voted to adopt the NWCCU Standards of Accreditation and NWCCU 2020 Eligibility Requirements. Accordingly, NWCCU updated the Handbook of Accreditation, a primary resource that presents the Commission's Standards for Accreditation, guides institutions through the institutional evaluation process, and assists

accreditation review teams at each stage of review. Within the Handbook for Accreditation, NWCCU describes the seven-year accreditation cycle, which encompasses ongoing evaluation of an institution's responses to the Commission's accreditation Standards. Self-evaluation processes during the seven-year accreditation cycle include annual reports, a Mid-Cycle Report in Year 3; a Policies, Regulations, and Financial Review in Year 6, and an Evaluation of Institutional Effectiveness in Year 7, which applies to member institutions that are seeking reaffirmation of accreditation.

The Mid-Cycle Report is a formative evaluative process focused on Standard One of NWCCU's 2020 Standards for Accreditation in the areas of mission fulfillment, student achievement, and assessment of student learning. UVU's Mid-Cycle Review was submitted to NWCCU on September 10, 2020 and addressed UVU's mission and action commitments, as well as UVU's mission fulfillment evaluation process. NWCCU responded to UVU on February 12, 2021 and indicated acceptance of the report. In UVU's current accreditation cycle, efforts have been underway for preparing the Year 6 Policies, Regulations, and Financial Review to be submitted by September 1, 2023. The Year 6 Policies, Regulations, and Financial Review is a self-study of Standard Two of NWCCU's 2020 Standards for Accreditation. Thus, assessment of whether UVU is fulfilling its mission and action commitments was not a UPAC activity during the 2022-2023 academic year.

Communicate findings to university leadership through UEC and to the wider university community through their organizational communication channels.

Each UPAC Co-Chair (i.e., Vice President Linda Makin from September 2022 through December 2022 and Dr. Laurie Sharp from January 2023 and forward) communicated findings from UPAC activities regularly to university leadership via University Executive Council and the wider university community through organized communication channels, such as email messages, updates shared during scheduled meetings, and information posted on relevant webpages.

UPAC's 2022-2023 Charge: Summary of Accomplishments

UPAC's 2022-2023 Charge specifies six specific responsibilities of UPAC that were to be fulfilled during the 2022-2023 academic year. Below is a summary of each specific responsibility for the 2022-2023 academic year and UPAC's related accomplishments.

Carefully review and provide feedback on iterative drafts of the Vision 2030 refresh with particular focus on the connection with the 2022 SWOT analysis.

During the months of September and October, Vice President Linda Makin and Dr. Jeff Peterson divided UPAC members into three small groups and tasked each with reviewing specific objective sections of the Vision 2030 refresh document (i.e., Include, Engage, Achieve). Each small group reviewed their assigned section and provided feedback in the form of a presentation to UPAC members. Vice President Linda Makin shared this feedback with the executive leaders who were overseeing the Vision 2030 refresh endeavor. Subsequently, Vice President Kyle Reyes returned to UPAC as a guest speaker to report how the feedback provided by UPAC and other stakeholder groups at Utah Valley University was integrated into the Vision 2030 refresh document.

Support implementation of Vision 2030 by identifying areas of focus based on the 2022 SWOT analysis, engaging with UEC on implementation and deliverables, reviewing measures of achievement for the plan, and coordinating Vision 2030 metrics with indicators for mission fulfillment.

Under the direction of the Provost and Senior Vice President, Wayne Vaught, University Executive Council engaged in efforts to develop a Balanced Scorecard during the 2022-2023 academic year. The Balanced Scorecard in intended to be an important tool from which the University may measure, monitor, and modify the priority initiatives delineated in the Vision 2030 refresh document. In October 2022, Vice President Linda Makin presented a high-level vision for the Balanced Scorecard to UPAC members and explained its intention to assess the University's efforts towards mission fulfillment. In December 2022, Provost and Senior Vice President Wayne Vaught presented a draft version of the Balanced Scorecard to UPAC members and explained that University Executive Council will be the primary body responsible for monitoring progress towards indicators that are aligned with the strategies and goals of the Vision 2030 refresh document. Provost and Senior Vice President Wayne also explained that each Vision 2030 objective (i.e., Include, Engage, Achieve) will have an assigned steward to oversee the development and refinement of indicators, milestones, and near-term initiatives. UPAC members were provided with subsequent updates regarding the status of development and refinement of the Balanced Scorecard in January 2023 by Laura Busby, Interim Director of Institutional Research, who was assisting with creation of a dashboard to visually represent progress towards achievement of indicators. In March 2023, Dr. Laurie Sharp informed UPAC members that the Balanced Scorecard and its dashboard were in the final stages of completion and shared the finalized version of indicators, milestones, and near-term initiatives with UPAC members to elicit feedback.

Prepare UVU's Mission Fulfillment Progress Report, considering revisions to the mission fulfillment indicators (KPIs) as appropriate in consultation with Institutional Research and based on the findings of the 2020 Mission Fulfillment Baseline Evaluation, the NWCCU Mid-Cycle Review, and other institutional priorities.

As noted previously in this annual report, efforts were underway in preparation for the Year 6 Policies, Regulations, and Financial Review to be submitted by September 1, 2023. In Utah Valley University's current accreditation cycle for NWCCU, assessment of whether the University is fulfilling its mission and action commitments was not a UPAC activity during the 2022-2023 academic year.

Review USHE's Strategic Plan and identify opportunities for UVU to advance USHE's goals and objectives and review impact of proposed changes within USHE.

As mentioned previously in this annual report, Taylor Adams, Associate Commissioner for Strategic Plans at the Utah System of Higher Education, was an invited speaker at a December 2022 UPAC meeting. During this presentation, Taylor was very complimentary about the Vision 2030 refresh document and discussed its alignment with initiatives of the State of Utah and Utah System of Higher Education. In February 2023 and March 2023, UPAC engaged in efforts to create a series of strategy maps (i.e., UVU Strategy Maps) that serve as visual representations of the University's and State's overall objectives and how they relate to one another. One of UPAC's goals for creating the UVU Strategy Maps was to provide a visual representation of

how the University is advancing USHE's goals and objective through the Vision 2030 refresh document and the University's campus master plans.

Identify ways that UVU can effectively advance and promote its mission as a community college and university by reviewing and preparing responses and recommendations to the legislative-directed review of community colleges in Utah.

In January 2023, Vice President Linda Makin and Aaron Fairbourn made a presentation to UPAC members entitled "Achieving UVU's Integrated Dual Mission." This presentation was intended to be a response and recommendation to the legislative-directed review of community colleges in Utah. The "Achieving UVU's Integrated Dual Mission" included overviews of the missions of community colleges and regional public universities, as well as ways in which the University achieves its integrated dual mission. After the presentation, UPAC members engaged in related discussion and provided feedback to Vice President Linda Makin and Aaron Fairbourn from which Utah Valley University's response and recommendations could be strengthened.

Review and provide input for new and updated campus plans including Completion Plan 3.0, Inclusion Plan, and Strategic Enrollment Management Plan.

As mentioned previously in this annual report, UPAC members engaged in efforts to create a series of strategy maps (i.e., UVU Strategy Maps) in February 2023 and March 2023. This effort involved UPAC members in deep reviews of all campus master plans, including the Academic Master Plan, Digital Transformation Plan, Facilities Master Plan, Inclusion Plan, Completion Plan 3.0, and Sustainability Plan. The UVU Strategy Maps visually depict how each campus master plan aligns with the Vision 2030 refresh document, as well as the Utah System of Higher Education's 2021 Strategic Plan. The Strategic Enrollment Management Plan was not included in this endeavor, as its purpose is very different from the campus master plans. Additionally, the Strategic Enrollment Management Plan is not a document intended for widespread dissemination.

UPAC's 2022-2023 Charge: UPAC Member Viewpoints

To prepare for this annual report, UPAC members were asked to indicate the extent in which UPAC addressed each specific responsibility. UPAC members were invited to complete a questionnaire developed in Microsoft Forms that used a five-point Likert-type scale ranging from Strongly Disagree (i.e., score of 1) to Strong Agree (i.e., score of 5) for respondents to rate progress for each specific responsibility. The questionnaire was emailed to 34 UPAC members, of whom 15 UPAC members submitted a response (i.e., approximate 44% response rate). A summary of UPAC member ratings for specific responsibilities is provided in the table below, followed by qualitative excerpts from UPAC members concerning UPAC's accomplishments during the 2022-2023 academic year.

UPAC Member Ratings of Specific Responsibilities

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Specific Responsibilities			
Carefully review and provide feedback on iterative drafts of the Vision 2030			
refresh with particular focus on the connection with the 2022 SWOT analysis.	4.2		
Support implementation of Vision 2030 by identifying areas of focus based on the			
2022 SWOT analysis, engaging with UEC on implementation and deliverables,	3.9		

Specific Responsibilities	Mean
reviewing measures of achievement for the plan, and coordinating Vision 2030	
metrics with indicators for mission fulfillment.	
Prepare UVU's Mission Fulfillment Progress Report, considering revisions to the	
mission fulfillment indicators (KPIs) as appropriate in consultation with	
Institutional Research and based on the findings of the 2020 Mission Fulfillment	3.7
Baseline Evaluation, the NWCCU Mid-Cycle Review, and other institutional	
priorities.	
Review USHE's Strategic Plan and identify opportunities for UVU to advance	
USHE's goals and objectives and review impact of proposed changes within	3.8
USHE.	
Identify ways that UVU can effectively advance and promote its mission as a	
community college and university by reviewing and preparing responses and	3.4
recommendations to the legislative-directed review of community colleges in Utah.	
Review and provide input for new and updated campus plans including Completion	
Plan 3.0, Inclusion Plan, and Strategic Enrollment Management Plan.	4.0

UPAC Member Qualitative Excerpts

Greatest accomplishments, highlights, and strengths of UPAC.

With respect to the greatest accomplishments, highlights, and strengths, UPAC members acknowledged that "the detailed and iterative review of Vision 2030" "produced a very high quality 'refresh." Additionally, UPAC members expressed that "looking at Vision 2030 and how it aligns with "USHE's strategic plan" and the University's campus master plans helped identify "overlap and synergy." UPAC members also recognized the "effectiveness of work groups" that were "cross-functional teams" and "very productive" in facilitating "great perspectives from all areas of campus." As such, UPAC members indicated that UPAC was able to provide "great advisory counsel to the President and Cabinet."

Areas needing improvement, weaknesses, and opportunities to improve UPAC.

With respect to areas needing improvement, UPAC members indicated a need to "streamline the SWOT analysis" to be more efficient with use of time. UPAC members also suggested a need to better acquaint new and existing UPAC members with the "goal of UPAC," "why [each committee member] is a part" of UPAC, and how UPAC's "charge year-by-year fits into the broader picture" of Utah Valley University. UPAC members also shared the following as opportunities for improving this committee:

- "More depth in terms of discussion or outcomes,"
- "Effective exercises to provide feedback,"
- "A communication strategy to facilitate two-way communication between UPAC and the broader campus community," and
- "Access to institutional data needed to make informed recommendations."

What specific recommendations do you have to inform the 2023-2024 UPAC charge?

UPAC members made the following recommendations to inform the 2023-2024 UPAC charge:

• "Continue the work outlined in bullet five of UPAC's 2022-23 charge: *Develop new strategies to advance and promote UVU's mission as a community college and university.*

Include within these strategies a focus on flexible learning, especially at the associate degree level."

- "Ensure there is a deliberative process to review the Balanced Scorecard to ensure [UPAC] has the right metrics and that they can be measured. Set up accountability systems to track progress in the campus master plans."
- "Share more information about unit planning."
- "Something related to NWCCU accreditation visits."
- "Focus on operationalizing Vision 2030."

With this feedback in mind, Dr. Laurie Sharp intends to collaborate with Provost and Senior Vice President Wayne Vaught to formalize a draft of the 2023-2024 UPAC Charter and Charge for approval from President Astrid Tuminez.

UPAC Acknowledgements

Executive Sponsor and Co-Chairs

As mentioned previously in this annual report, UPAC experienced a leadership transition during the 2022-2023 academic year when university-wide planning transitioned from the Planning, Budget, and Finance Division with Vice President Linda Makin serving as the executive sponsor to the Academic Affairs Division with Provost and Senior Vice President Wayne Vaught serving as the executive sponsor. As a result of this transition, Dr. Laurie Sharp assumed co-chair responsibilities from Vice President Linda Makin. In January 2023, Vice President Linda Makin announced her plans to retire in Spring 2023. UPAC expresses its deep appreciation for her service to the University.

Additionally, Dr. Jeff Peterson's term as co-chair concluded this year, and UPAC expresses its deep appreciation for his service to the University.

Executive Appointees

The following executive appointees completed their service to UPAC during the 2022-2023 academic year:

- Dr. Vessela Ilieva, Dean of School of Education
- Dr. Aicha Rochdi, Director Teaching Effectiveness and Fellowship in the Office of Teaching and Learning

UPAC expresses its deep appreciation to each of these executive appointees for their service to the University.

Organizational Appointees

The following organizational appointees completed their service to UPAC during the 2022-2023 academic year:

- Mark Arstein, Vice President of Institutional Advancement
- Linda Makin, Vice President of Planning, Budget, and Finance/CFO
- Dr. Hilary Hungerford, Faculty Senate President and Associate Professor Earth Science
- Bonnie Mortensen Rodriguez, PACE Past President and Associate Director Online Programs in UVU Online
- Lexi Soto, UVUSA Student Body President

■ McKay Isham, Director – Internship Services in Engaged Learning Internships UPAC expresses its deep appreciation to each of these organizational appointees for their service to the University.

The following organizational appointees experienced a job role shift during the 2022-2023 academic year and will continue their service to UPAC as an organizational appointee in their new role:

- Dr. Kyle Reyes, Vice President of Institutional Advancement
- Dr. Michelle Kearns, Vice President of Student Affairs
- Dr. Quinn Koller, Director of Institutional Effectiveness, Accreditation, and Academic Assessment
- Amanda Cooke, Program Manager of Institutional Effectiveness, Accreditation, and Academic Assessment
- Rachelle Blake, Program Manager of Institutional Effectiveness, Accreditation, and Academic Assessment

Support Staff Members

The following support staff members completed their service to UPAC during the 2022-2023 academic year:

- Aaron Fairbourn, Presidential Intern in the Planning, Budget, and Finance Division
- Stacy Fowler, Executive Assistant for the Vice President of Planning, Budget, and Finance
- Cindy Wilkinson, Admin Support IV for Academic Programs and Assessments UPAC expresses its deep appreciation to each of these support staff members for their service to the University.

Committee Members

The following committee members completed their service to UPAC during the 2022-2023 academic year:

- Dr. Maria Blevins, Associate Professor Applied Communication
- Dr. Michael Bohne, Professor Exercise Science
- Dr. Sean Crossland, Assistant Professor Master's Education/Higher Education Leadership
- Dr. Theresa Haug-Belvin, Assistant Professor Student Leadership & Success Studies
- Dr. Ryan Leick, Associate Professor Aviation Science
- Heath Gertsch, Associate Director in Printing Services
- Drew Burke, Senior Director Equity/Title IX, Employee Relations/Organizational Development
- Bryant Bradt, Associate Registrar Registration/Records/NCAA/Degree Audit
- Darah Snow, Senior Director in Multicultural Student Services
- Kylee Parke, Program Manager Foundation and Campaign Initiatives
- Corey Fralick, Director Campus Services
- Barb Smith, Director Communications
- Laura Busby, Director Business Intelligence and Research Services

UPAC expresses its deep appreciation to each of these committee members for their service to the University.



UVU Strategy Maps

Vision 2030: Include

Vision 2030: Include Strategy #1a: Increase Accessibility to & Flexibility of Education Through a Coordinated Physical & Digital Presence

Broaden UVU Educational Offerings Across Delivery Modalities

Digital Transformation Beach Picture: A-Z User Experience Support & Servic Students & Faculty Have Consistent Monitor Systems' Statuses & Fixes Issues Before Users Adversely Affected UVU Campuses Have Reliable Networks Host Programs on Campuses & Sites to Serve Local Educational Needs Educational Pathways Have Flexibility with Entry Points & Credentialing Technology is Primed & Ready on Day 1 & Cellular Coverage Students Easily Access & Act on Develop Nimble Program Approval & Information via Their Intranet/Mobile Employees Easily Access & Act on Information via Their Intranet/Mobile Students Easily Access Necessary Technology On & Off Campus Completion Plan 3.0 **Facilities Master Plan** Course Scheduling Maximize Main Campus Capacity First-Year Focus Effectively Plan for Physical Facilities & Infrastructure to Meet Demands Increase Access to High-Quality, Flexible Develop & Deliver a First-Year Seminar Course Delivery Options Implement a Student-Centric Course Track Parallel Plans for Highly Scheduling Process Competitive Programs Increase General Education Course Access During Semester Blocks Sustainability Plan Culture & Learning Expand Flexible Delivery Course

Vision 2030: Include Strategy #1a: Increase Accessibility to & Flexibility of Education Through a Coordinated Physical & Digital Presence

Improve Access to Campuses

	Sustainability Plan
Transportation	
Increase UTA Ridership	
Achieve Bicycle Friendly University Status	
Improve Pedestrian Infrastructure	
	Academic Master Plan
Appropriate Programs at Appropriate Fa	
Appropriate Programs at Appropriate Fa	
Programs at Main Campus	
Programs at Main Campus Programs at Vineyard Campus	
Programs at Main Campus Programs at Vineyard Campus Programs at Lehi Campus	

Facilities Master Plan

Improve Vehicular, Transit, & Pedestrian Circulation Systems

Expanded Roadways

Linking to Light Rail

Bus Rapid Transit Lines

Future TRAX Expansion

Bike & Pedestrian Friendly Walkwa

Trail Systems

Planning for Parking

Vision 2030: Include

Strategy #1b: Strengthen Campus Inclusivity & Grow the Enrollment & Completion Rates of Historically Underrepresented Students

Enhance the Cultural Competence of Students, Faculty, & Staff through Robust Curricula, Trainings, & Development Opportunities

Academic Master Plan

Collective Responsibility for Student Success

Enhance the Culture of Shared

Recruit, Hire, & Support Outstanding & Diverse Faculty

nclusion Plan

xpand Access & Student Success

Support Professional Development
Opportunities

Build Capacity for Stronger Community

Academic Engagement & Intercultural Development

Reinforce Inclusion, Diversity, & Equity in Academic Units

Advance Relevant Education & Resources

Promote Programming & Learning
Opportunities Across Campus

Vision 2030: Include

Strategy #1b: Strengthen Campus Inclusivity & Grow the Enrollment & Completion Rates of Historically Underrepresented Students

Grow Resources, Services, and Support for Historically Underrepresented Students to Increase Enrollment, Persistence, & Completion

Grow R	desources, Services, and Support for Historically Underrepre	sented Students to Increase Enrollment, Persistence, & Comp.	enon ———————————————————————————————————
Inclusion Plan		<u>Academic</u>	Master Plan
Expand Access & Student Success	Academic Engagement & Intercultural Development	Meet Region's Diverse Educational Needs	Collective Responsibility for Student Success
Remove Any Language & Communication Ambiguities	Strengthen Co-Curricular & Curricular Learning Opportunities	Identify & Address Student Needs for Improving Life & Livelihood	Design High Quality Curriculum
Expand Flexible Delivery Course Offerings	Reinforce Inclusion, Diversity, & Equity in Academic Units	Increase Representation & Support for Underrepresented Groups	Support Student Success Through Mentoring & Career Exploration
Minimize Financial Barriers	Advance Relevant Education & Resources		Foster Highly Effective Teaching & Engaged Learning
Increase Transparency & Student- Centered Information	Promote Programming & Learning Opportunities Across Campus		Enhance the Culture of Shared Governance & Accountability
Enhance Student Participation & Engagement	Support Institutional Commitments to Inclusion, Diversity, & Equity		Recruit, Hire, & Support Outstanding & Diverse Faculty
Increased Sense of Belonging	Sustain Assessment, Accountability, & Institutional Commitments		Expand the Capacity of the University Community to Foster Student Success
Prioritize Personal & Physical Safety	Promote & Expand Assessment, Accountability, & Ownership	Empower Students Through General Education	Programs Provide Integrated Support, Opportunities, & Pathways for Student Success
Amplify a Safe & Supportive Environment	Develop More Inclusive Policies & Practices	Improve Effectiveness of General Education	Carefully Design Curricula to Facilitate Completion & Student Success
Implement Effective Recruitment & Retention Strategies	Develop & Embed Communications on Key Inclusion, Diversity, & Equity		Educational Pathways Have Flexibility with Entry Points & Credentialing
	Sustain Organizational Resources & Support		Educational Pathways Include Academic Skills & Career Preparation
Completion Plan 3.0		<u>USHE Str</u>	rategic Plan
Course Scheduling	Student Communication	System Leadership	Access
First-Year Focus	Finances	Engage Boards of Trustees on Delegated Responsibilities	Inform High School Students on Academic & Financial Options
Data-Informed Outreach & Support	Academic Advising	Reevaluate Presidential Evaluation & R&R Processes	Simplify Institutional Admissions Processes
Adult Learner Support	Transfer Student Initiative	Leverage Board Policies & System Leadership to Close Attainment Gaps	Support Institutions in Helping Students Secure Their Basic Needs
		Completion	Workforce Alignment
		Facilitate Completion & Transfer Among Institutions within the System	Align Education with Workforce Demands to Result in Career Placements
		Standardize Awarding of Credit for Prior Learning for Completion	Initiate Industry Feedback Loops with the Utah Board of Higher Education
		Ensure Supports for Student Mental Health & Campus Safety	Develop Priorities, Policies, & Funding Requests for Workforce Programs
		Expand Supportive Entry-Level Education Practices	Increase Stakeholder Collaboration for Workforce Programs
			Increase Student Participation in High- Quality Work-Based Learning

Vision 2030: Include Strategy #1b: Strengthen Campus Inclusivity & Grow the Enrollment & Completion Rates of Historically Underrepresented Students

Establish UVU as a National Model for Basic Needs Support & a Well-Being Continuum Completion Plan 3.0 First-Year Focus Finances Assess & Strengthen Campus-Wide Peer Programs Amplify a Safe & Supportive Increase Campus-Wide Collaboration to Support First-Year Students Data-Informed Outreach & Support Utilize Predictive Analytics for Student Outreach & Support USHE Strategic Plan Expand the Capacity of the University Community to Foster Student Success

Ensure Institutional Supports for Student Mental Health & Campus Safety

Support Institutions in Helping Students Secure Their Basic Needs

Vision 2030: Include Strategy #1C: Sustain Our Commitment to Affordability, Value, & Return on Investment Demonstrate Effective Use of Tax Funds Digital Transformation Beach Picture: A-Z Sustainability Plan Expand Electric Vehicle Charging Facilities Master Plan Relocate Non-Academic Facilities & Services Off Main Campus Maximize Main Campus Capacity Improve Vehicular, Transit, & Pedestrian Circulation Systems

Vision 2030: Include Strategy #1C: Sustain Our Commitment to Affordability, Value, & Return on Investment Maintain Low Tuition & Fee Rates Digital Transformation Beach Picture: A-Z Sustainability Plan Expand Electric Vehicle Charging Facilities Master Plan Relocate Non-Academic Facilities & Services Off Main Campus Maximize Main Campus Capacity Improve Vehicular, Transit, & Pedestrian Circulation Systems

Vision 2030: Include Strategy #1C: Sustain Our Commitment to Affordability, Value, & Return on Investment

Increase Access to Need-Based Grants & Scholarships

Academic Master Plan

Adequate Resources & Capacity to Achieve Academic

USHE Strategic Plan

Increase Completion of the Free

Completion Plan 3.0

Remove Any Language &

nplement Effective Recruitment &

Student Communication Establish a Student Communication

Develop an Operational Student Communication Model

Establish a Student Communication Policy & Guidelines

Standardize & Consolidate Communication Technology & Systems

Create myUVU for Students Event Portal with Filters/Categories

Consolidate Appropriate UVU Emails Into a Regularly Distributed Newsletter

Purchase or Develop CRM Product

First-Year Focus

Assess & Strengthen Campus-Wide Peer Programs

Increase Campus-Wide Collaboration to Support First-Year Students

Finances

Increase the Percentage of Headcount Packaged with Federal Aid

Increase Endowed Scholarships Available to Students

Develop Web Assets to Guide Adult Learners to Relevant Campus Resources

Data-Informed Outreach & Support

Utilize Predictive Analytics for Student Outreach & Support

Identify & Address Barriers to Timely Completion

Adult Learner Support

Transfer Student Initiative

Assess Current Experiences; Identify & Address Barriers & Support Gaps

Improve Transfer Student Onboarding Process



UVU Strategy Maps

Vision 2030: Engage

Support & Expand Engaged Learning & Teaching

Digital Transformation Beach Picture: A-Z Address Regional Opportunities & Challenges in a Community Outreach User Experience Provide Substantial Engaged Learning Employees Easily Access & Act on Support to Better Engage with Experiences for Students Information via Their Intranet/Mobile Enhance the Culture of Shared Governance & Accountability Leverage the Power of Artificial Employees Access Personalized & Intelligence & Machine Learning Curated Data USHE Strategic Plan Support Professional Development Strengthen Co-Curricular & Curricular **Sustainability Plan** Culture & Learning Community Increase Employee Sustainability

Increase Student & Faculty Connection To and Collaboration With the Community Through Engaged Learning Opportunities

Digital Transformation Beach Picture: A-Z Address Regional Opportunities & Challenges in a User Experience Students Easily Access & Act on Information via Their Intranet/Mobile Jtilize Faculty-Led Teams of Students to Employees Easily Access & Act on Information via Their Intranet/Mobile USHE Strategic Plan Enhance Student Participation & Promote Programming & Learning Increase Student Participation in High-Completion Plan 3.0 Sustainability Plan First-Year Focus Culture & Learning Increase Participation in High-Impact Increase Student Involvement in Practices Sustainability

Align Curricula with Regional Workforce Needs & Readiness for High-Yield, High-Demand Jobs

Academic Master Plan

Programs Provide Integrated Support, Opportunities, & Pathways for Student Success

> Educational Pathways Include Academic Skills & Professional Career Preparation

USHE Strategic Plan

System Leadership

Increase Higher Education Alignment to

Workforce Alignment

Develop Workforce Development

Develop Nimble Program Approval & Elimination Processes

Identify & Address Student Needs for

Vision 2030: Engage

Programs Provide Integrated Support, Opportunities, &

Engage Local, Global, & Professional

Collaborate with PreK-12 to Design Effective Pathways

Strategy #2a: Strengthen Engaged Learning & Community Engagement Opportunities for Students, Faculty, & Staff

Enhance Engagement with Community Leaders & Employers for Student Support & Sponsorships

Academic Master Plan

Meet Region's Diverse Educational Needs

Identify & Address Student Needs for Improving Life & Livelihood

Address Regional Opportunities & Challenges in a

Gain Input from Community Groups

Sustainability Plan

Community

Host the Utah County Sustainability

Engage Local Citizens & Governments

Outreach to Business Community

Collaborate with Other Higher Education

USHE Strategic Plan

Workforce Alignment

Engage Industry to Align Education with Workforce Demands that Result in

Increase Stakeholder Collaboration to Develop & Promote Workforce Programs

Initiate Industry Feedback Loops with the Utah Board of Higher Education Research

Advocate for the Role of Research at Degree-Granting Institutions

Modeling & Demonstrating Exceptional Citizenship

Academic Master Plan

Address Regional Opportunities & Challenges in a Global Context

Provide Faculty with Institutional Support to Better Engage with

Sustainability Plan

Community

Foster Engaged Learning Through Scholarship & Creative Work

Report to AASHE STARS

Digital Transformation Beach Picture: A-Z

Community Outreach

Recognition as a Innovator & Thought Leader in Digital Transformation

Vision 2030: Engage

Strategy #2b: Enhance Engagement with Community & Industry to Meet Workforce Needs & Improve Student Job- and Life-Readiness

Strengthen & Expand UVU's Partnerships with Organizations & Community Resources

Academic Master Plan

Programs Provide Integrated Support, Opportunities, & Pathways for Student Success

Engage Local, Global, & Professional

Address Regional Opportunities & Challenges in a Global Context

Gain Input from Community Groups

USHE Strategic Plan

System Leadership

Increase Higher Education Alignment to

Workforce Alignment

nitiate Industry Feedback Loops with the Utah Board of Higher Education

Develop Priorities, Policies, & Funding Requests for Workforce Programs

Increase Stakeholder Collaboration for Workforce Programs

Facilities Master Plan

Relocate Non-Academic Facilities & Services Off Main Campus

nnovatively Develop Athletics Facilities

Make Accessible & Community
Integrated Sites

Sustainability Plan

Community

Host the Utah County Sustainability

Engage Local Citizens & Governments

Outreach to Business Community

Collaborate with Other Higher Education Institutions

Vision 2030: Engage Strategy #2b: Enhance Engagement with Community & Industry to Meet Workforce Needs & Improve Student Job- and Life-Readiness

Maintain UVU's Carnegie Elective Classification for Community Engagement

Programs Provide Integrated Support, Opportunities, & Engage Local, Global, & Professional Foster Engaged Learning Through Scholarship & Creative Work Address Regional Opportunities & Challenges in a Facilitate Opportunities for Students tilize Faculty-Led Teams of Students t Sustainability Plan Culture & Learning Community

Digital Transformation Beach Picture: A-Z

Community Outreach

Provide Substantial Engaged Learning Experiences for Students

User Experience

Students Easily Access & Act on

Employees Easily Access & Act on Information via Their Intranet/Mobile

USHE Strategic Plan

Increase Stakeholder Collaboration to

nsure Institutions Have Needed Support

Sustainability

Vision 2030: Engage Strategy #2b: Enhance Engagement with Community & Industry to Meet Workforce Needs & Improve Student Job- and Life-Readiness **Expand Continuing Education** Academic Master Plan Programs Provide Integrated Support, Opportunities, & Identify & Address Student Needs for Educational Pathways Have Flexibility Educational Pathways Include Academic Skills & Professional Career Preparation Host Programs on Campuses & Sites to Serve Local Educational Needs Sustainability Plan

Community

USHE Strategic Plan

Vision 2030: Engage Strategy #2c: Strengthen the Foundation for Ongoing Giving, Support, & Engagement for UVU's Students, Programs, & Priorities Accelerate Donor Support for UVU's Mission of Educational Opportunity, Engagement, & Achievement

Academic Master Plan

Completion Plan 3.0

Adequate Resources & Capacity

Finances

Increase External Funding

Increase Endowed Scholarships Available to Students



UVU Strategy Maps

Vision 2030: Achieve

Vision 2030: Achieve Strategy #3a: Increase Completion Through Comprehensively Designed, Stackable Curricula, & Appropriate Credit for Prior Learning

Redesign Curricula With a Focus on Stackable Credentials & Pathways

Academic Master Plan

Collective Responsibility for Student Succes.

Access

USHE Strategic Plan

Identify & Address Student Needs for Improving Life & Livelihood

Design High Quality Curriculum

Inform High School Students on Academic & Financial Options

Develop Nimble Program Approval & Elimination Processes

Empower Students Through General Education

Improve Effectiveness of General Education Programs Provide Integrated Support, Opportunities, & Pathways for Student Success

Carefully Design Curricula to Facilitate
Completion & Student Success

Educational Pathways Have Flexibility with Entry Points & Credentialing

Collaborate with PreK-12 to Design Effective Pathways

Sustainability Plan

Culture & Learning

Develop New Academic Programming

Increase Yield of Concurrent Enrollment

Completion Plan 3.0

First-Year Focus

Increase Yield of Concurrent Enrollment Students

Vision 2030: Achieve

Strategy #3a: Increase Completion Through Comprehensively Designed, Stackable Curricula, & Appropriate Credit for Prior Learning

Expand Meaningful Transfer-Credit Articulation for Students Entering & Existing UVU

Academic Master Plan

Empower Students Through General Education

Improve Effectiveness of General Education Programs Provide Integrated Support, Opportunities, & Pathways for Student Success

Carefully Design Curricula to Facilitate

Educational Pathways Have Flexibility with Entry Points & Credentialing

USHE Strategic Plan

System Leadership

Institutional Roles & Missions & Program Offerings

Increase Higher Education Alignment to Utah's Workforce

Completion

Facilitate Completion & Transfer Among Institutions in the System Access

Inform High School Students on

Vision 2030: Achieve Strategy #3a: Increase Completion Through Comprehensively Designed, Stackable Curricula, & Appropriate Credit for Prior Learning Increase Stackable Pathways from MTECH Academic Master Plan USHE Strategic Plan

Empower Students Through General Education

Improve Effectiveness of General

Programs Provide Integrated Support, Opportunities, & Pathways for Student Success

Carefully Design Curricula to Facilitate Completion & Student Success

Educational Pathways Have Flexibility with Entry Points & Credentialing

System Leadership

Institutional Roles & Missions & Program Offerings

Increase Higher Education Alignment to
Utah's Workforce

Completion

Facilitate Completion & Transfer Among

Vision 2030: Achieve Strategy #3a: Increase Completion Through Comprehensively Designed, Stackable Curricula, & Appropriate Credit for Prior Learning

Increase Credits Students Receive for Prior Learning

Academic Master Plan

Programs Provide Integrated Support, Opportunities, & Pathways for Student Success

> Carefully Design Curricula to Facilitate Completion & Student Success

Educational Pathways Have Flexibility with Entry Points & Credentialing

Completion Plan 3.0

Adult Learner Support

Identify & Address Student Needs for

Develop Credit for Prior Learning Comprehensive Tracking System USHE Strategic Plan

Completion

Standardize Awarding of Credit for Prior Learning for Completion

Improve the Ability to Attract & Retain Highly Effective Faculty

Academic Master Plan

Meet Region's Diverse Educational Needs

Increase Representation & Support for Underrepresented Groups Collective Responsibility for Student Succes.

Recruit, Hire, & Support Outstanding & Diverse Faculty

nclusion Plan

Academic Engagement & Intercultural Development

Reinforce Inclusion, Diversity, & Equity in Academic Units

Advance Relevant Education & Resources

Reinforce Inclusion, Diversity, & Equity

Promote Programming & Learning
Opportunities

Support Institutional Commitments to

Sustain Assessment, Accountability, & Institutional Commitments

Promote & Expand Assessment, Accountability. & Ownership

Develop More Inclusive Policies & Practices

Develop & Embed Communications on

Sustain Organizational Resources & Suppor

Increased Sense of Belonging

Prioritize Personal & Physical Safety

Amplify a Safe & Supportive Environment

Implement Effective Recruitment & Retention Strategies

Increase Faculty Support for Student Success

Academic Master Plan

Collective Responsibility for Student Success

Foster Highly Effective Teaching

Enhance the Culture of Shared

Recruit, Hire, & Support Outstanding &

Adequate Resources & Capacity to Achieve Academic

Support Faculty Who Desire to Create Open Educational Resources

Inclusion Plan

Expand Access & Student Success

Support Professional Development
Opportunities

Build Capacity for Stronger Communities & Networks

Increase Sense of Belonging

Amplify a Safe & Supportive

Environment

Implement Effective Recruitment & Retention Strategies

Academic Engagement & Intercultural Developmen

Reinforce Inclusion, Diversity, & Equity

Advance Relevant Education & Resources

Promote Programming & Learning Opportunities

Support Institutional Commitments to Inclusion, Diversity, & Equity

Sustain Assessment, Accountability, & Institutional

Promote & Expand Assessment, Accountability, & Ownership

Develop More Inclusive Policies & Practices

Develop & Embed Communications on Key, Inclusive Activities

Sustain Organizational Resources & Suppor

Increase Participation in the Higher Education Academy

Academic Master Pla

Collective Responsibility for Student Success

Foster Highly Effective Teaching

nclusion Plan

xpand Access & Student Success

Support Professional Development
Opportunities

Build Capacity for Stronger Communities

Academic Engagement & Intercultural Development

Support Institutional Commitments to Inclusion, Diversity, & Equity

Sustain Assessment, Accountability, & Institutional Commitments

Promote & Expand Assessment,
Accountability & Ownership

Sustain Organizational Resources & Support

Improve Online Course Development & Delivery

Develop Nimble Program Approval &

Enhance the Culture of Shared

Programs Provide Integrated Support, Opportunities, &

Carefully Design Curricula to Facilitate Improve Effectiveness of General

Digital Transformation Beach Picture: A-Z

Community Outreach

Provide Substantial Engaged Learning Experiences for Students

Leverage the Power of Artificial Intelligence & Machine Learning

User Experience

Technology is Primed & Ready on Day 1

Students Easily Access & Act on Information via Their Intranet/Mobile

Employees Easily Access & Act on Information via Their Intranet/Mobile

Students Easily Access Necessary Technology On & Off Campus

Support & Service

Monitor Systems' Statuses & Fixes Issues Before Users Adversely Affected

uild Capacity for Stronger Communiti

Completion Plan 3.0

Course Scheduling

Increase Access to High-Quality, Flexible Course Delivery Options

Vision 2030: Achieve Strategy #3c: Improve Completion Through Seamless Processes, Comprehensive Services, & Excellent Staff

Improve the Transition From K-12 to Higher Education

Academic Master Plan

Collective Responsibility for Student Success

Provide Mentoring, Advising, & Career Exploration Supports

Expand the Capacity of the University Community to Foster Student Success

Programs Provide Integrated Support, Opportunities, & Pathways for Student Success

Carefully Design Curricula to Facilitate

Educational Pathways Have Flexibility
With Entry Points & Credentialing

Educational Pathways Include Academic Skills & Professional Career Preparation

Collaborate with PreK-12 to Design
Effective Pathways

Fynand Access & Student Success

Remove Any Language &

Increase Transparency & Student-

Empower Students Through General Education

Improve Effectiveness of Genera

System Leadership

Increase Higher Education Alignment to Utah's Workforce

Completion

Expand Supportive Entry-Level
Education Practices

USHE Strategic Plan

Inform High School Students on Academic & Financial Options

Simplify Institutional Admissions
Processes

Completion Plan 3.0

Increased Sense of Belonging

Prioritize Personal & Physical Safe

Amplify a Safe & Supportive

First-Year Focus

Restore & Strengthen Structured Enrollment

Develop & Deliver a First-Year Seminar

Provide First-Year Students with First Semester Course Schedules

Assess & Strengthen Campus-Wide Peer Programs

Increase Campus-Wide Collaboration to Support First-Year Students

Vision 2030: Achieve

Strategy #3c: Improve Completion Through Seamless Processes, Comprehensive Services, & Excellent Staff

Create Seamless Processes & Comprehensive Services for a Diverse Student Body

Completion Plan 3.0

Course Scheduling

Student Communication

First-Year Focus

Finances

Data-Informed Outreach & Support

Academic Advising

Transfer Student Initiative

Adult Learner Support

Vision 2030: Achieve

Strategy #3c: Improve Completion Through Seamless Processes, Comprehensive Services, & Excellent Staff

Invest in the Recruitment, Onboarding, & Professional Development of Staff to Increase Quality & Effectiveness

Academic Master Plan

Meet Region's Diverse Educational Needs

Increase Representation & Support for Underrepresented Groups Collective Responsibility for Student Success

Recruit, Hire, & Support Outstanding & Diverse Faculty

nclusion Plan

Academic Engagement & Intercultural Development

Reinforce Inclusion, Diversity, & Equity in Academic Units

Advance Relevant Education & Resources

Reinforce Inclusion, Diversity, & Equity
in Academic Units

Promote Programming & Learning
Opportunities

Support Institutional Commitments to

Sustain Assessment, Accountability, & Institutional Commitments

Promote & Expand Assessment, Accountability. & Ownership

Develop More Inclusive Policies & Practices

Develop & Embed Communications on

Sustain Organizational Resources &

Increased Sense of Belonging

Prioritize Personal & Physical Safety

Amplify a Safe & Supportive Environment

Implement Effective Recruitment &
Retention Strategies